Texas Education Agency Standard Application System (SAS)

| 2018 | -2019 Texas 2 | 1st Centu | rv Coi | nmunity Lo | earning Centers, Cy | cie 10. | Year 1 | i | | |
|---------------------------|----------------------------|-----------------|----------|----------------------------|-------------------------|-----------|----------------|--------------|-------------|-----------------------|
| Program authority: | Public Law 11 | 4-95. ESE | A of | 1965. as an | nended by Every Stud | dent | 1001 | | OR TEA | LUSE |
| | Succeeds Act | t, Title IV, I | Part B | (20 U.S.C. | 7171-7176) | 30116 | | '` | ONL | |
| Grant Period: | August 1, 201 | | | | | | | Wi | rite NO | · · . |
| Application deadline: | 5:00 p.m. Cer | ntral Time, | May 1 | 1, 2018 | | | | Pla | ce dale sta | imp here. |
| Submittal | Applicants mu | ıst submit | one o | riginal copy | of the application wit | h an ori | iginal | | | 1 |
| information: | signature, and | two copie | es of ti | he application | on, printed on one sid | de only : | and 🚌 | 9 | 7010 | \approx |
| | signed by a pi | erson autr | iorizec | i to bina the | e applicant to a contra | actual | | 5 | | र्क |
| | | | eived | no later tha | n the aforementioned | d date a | nd 😸 | DOCUMENT | 1PR | 8. |
| | time at this ad | | | _ | | | 5 | 9 | 27 | 59 |
| | | | | | s Administration Divi | | 24 | = | | |
| | l le | xas Educa | | gency, 170 tin, TX 787(| 1 North Congress Av | e. | S | | 2 | 0 0 |
| Contact information: | Chainting Mac | | | • | | | ADMINISTRATION | CONTROL CENT | | 700 |
| Contact information: | Christine McC | | | | | | 오 | | <u> </u> | G S |
| | | Schedu | ule #1 | <u> General</u> | <u>Information</u> | | - | 20 | 57 | EXAS EDUCATION ASENCY |
| Part 1: Applicant Inform | nation | | | | | | | | | |
| Organization name | | | | County-D | | | Amer | ndme | nt# | |
| Corpus Christi Independ | | | | Nueces-1 | 78904 | | | | | |
| Vendor ID # | ESC Regi | on# | | | | | DUNS | | | |
| 1746000581 | N/A | | | | | | 05512 | | | |
| Mailing address | | | | | City | | State | | ZIP C | |
| 801 Leopard Street | | | | | Corpus Christi | | TX | | 78403 | -0010- |
| Primary Contact | | | | | | | | | | |
| First name | | M.I. | Last | name | | Title | | | | |
| Maria | | L | | rra, Ed.D. | · | Deput | y Supe | rinter | ndent | |
| Telephone # | | Email address F | | | FAX# | FAX# | | | | |
| 361-695-7408 | MariaL.Guerra2@ccisd.us 36 | | | 361-84 | 361-844-0232 | | | | | |
| Secondary Contact | | | | | | | | | | Ì |
| First name | | M.I. | | name | | Title | | | | |
| James | | | | ebrock, Ed.I | D | | Acader | nic O | fficer | |
| Telephone # | | Email ad | | | | FAX# | | | | |
| 361-695-7486 | | | osebr | ock@ccisd. | us | 361-84 | 14-023 | 2 | | |
| Part 2: Certification and | d Incorporatio | n | | | | | | | | |

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification. lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name

M.I. Last name Title

Roland

Hernandez, Ph.D.

Superintendent of Schools

Telephone # 361-695-7405 Email address

FAX#

Roland.Hernandez@ccisd.us

361-886-9109

Signature (blue ink preferred)

Date signed

Only the legally responsible party may sign this application.

| Schedule #1—General Infor | |
|--|------------------------------------|
| County-district number or vendor ID: 178904 | |
| | Amendment # (for amendments only): |
| Part 3: Schedules Required for New or Amended Applications An X in the "New" column indicates a required schedule that would be a second as a second and a second as a second | |

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

| Schedule | Schedule Name | Applicati | Application Type | | |
|----------|--|--------------------|------------------|--|--|
| ## | | New | Amended | | |
| 1 | General Information | | | | |
| 2 | Required Attachments and Provisions and Assurances | | NI/A | | |
| 3 | Certification of Shared Services | | N/A | | |
| 4 | Request for Amendment | N/A | | | |
| 5 | Program Executive Summary | N/A | | | |
| 6 | Program Budget Summary | | <u> </u> | | |
| 7 | Payroll Costs (6100) | | | | |
| 8 | Professional and Contracted Services (6200) | See | - H- | | |
| 9 | Supplies and Materials (6300) | Important Note For | | | |
| 10 | Other Operating Costs (6400) | Competitive | | | |
| 11 | Capital Outlay (6600) | Grants* | | | |
| 14 | Management Plan | | - - | | |
| 16 | Responses to Statutory Requirements | | - - | | |
| 17 | Responses to TEA Requirements | | - - | | |
| 18 | Equitable Access and Participation | | - H | | |
| 19 | Private Nonprofit School Participation | | | | |
| 21 | Program Information Addendum | | N/A | | |

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

Part 4: Single Audit Compliance for IHEs and Nonprofit Organizations

| INSTRUCTIONS: This part of Schedule #1 is required only for colle | nes universities and controlit ameninations (athority |
|---|---|
| enrollment charter schools) | gos, universities, and nonprofit organizations (other than open- |
| Enter the start and end dates of your fiscal year in Section 1. | |
| In Section 2, check the appropriate box to indicate whether or not vo | Our organization is included in the annual statewide single audit |
| Public IHEs are generally included, and nonprofit organizations are | generally not included. |
| Section 1: Applicant O | rganization's Fiscal Year |
| Start date (MM/DD): 08/01/2018 | End date (MM/DD): 7/31/2018 |
| Section 2: Applicant Organizations | and the Texas Statewide Single Audit |
| Yes: | No: |
| | 110. |

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| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 178904 Amendment # (for amendments only): Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

| # | Applicant Type | Name of Required Fiscal-Related Attachment |
|----|---|---|
| 1, | Nonprofit organizations, excluding ISDs and open- enrollment charter schools | Proof of nonprofit status (see <u>General and Fiscal Guidelines</u> , Required Fiscal-Related Attachments, for details) |
| # | Name of Required Program-Related Attachment | Description of Required Program-Related Attachment |

No program-related attachments are required for this grant

Part 2: Acceptance and Compliance

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and require a separate certification.

| X | Acceptance and Compliance |
|-------------|--|
| X | I certify my acceptance of and compliance with the General and Fiscal Guidelines. |
| \boxtimes | I certify my acceptance of and compliance with the program guidelines for this grant. |
| \square | I certify my acceptance of and compliance with all General Provisions and Assurances requirements |
| | I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements. |
| | I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements. |
| | I certify my acceptance of and compliance with No Child Left Behind Act of 2001 Provisions and Assurances requirements. |
| | I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements. |

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| _ | | - Standard Application System (SAS) |
|-------------|---|--|
| | Schedule #2—Required Attachme | nts and Provisions and Assurances |
| | nty-district number or vendor ID: 178904 | Amendment # (for amendments only): |
| Part | 3: Program-Specific Provisions and Assurances | |
| \boxtimes | I certify my acceptance of and compliance with all pro | gram-specific provisions and assurances listed below. |
| # | Provisi | on/Assurance |
| 1. | or local funds. The applicant provides assurance that other purposes merely because of the availability of the services and activities to be funded from this grant will service. | will supplement (increase the level of service), and not ucation rules, and activities previously conducted with state state or local funds may not be decreased or diverted for nese funds. The applicant provides assurance that program I be supplementary to existing services and activities and will state law, State Board of Education rules, or local policy. |
| 2. | The applicant provides assurance that the application the Family Educational Rights and Privacy Act (FERP | does not contain any information that would be protected by A) from general release to the public. |
| 3. | The program will take place in a safe facility that is promembers. | operly equipped and accessible to participants and family |
| 4. | the eligible entity, and any partnership entities in comp | aring of relevant data among the schools, all participants of |
| 5. | The program will target students who primarily attend amended by Section 1114, and the families of such st | schools eligible for schoolwide programs under ESEA as udents. |
| 6. | Applicants that receive priority points for serving at-ris | k students assure that they will target these students. |
| 7. | | apply and that the application and any waiver request will be |
| 8. | services to below the Year 1 awarded application will I that failure to adhere to service levels and student tarc | eligible students through this and all continuation and wledges that proposed amendments that reduce the level of be approved only in extreme or unusual circumstances and gets will result in reduced funding during the subsequent spended at the end of the expenditure reporting period for the |
| 9. | Services for students and families will begin no earlier September 4, 2018. | than the grant start date of August 1, 2018 and no later than |
| 10. | each center and that provides a consistent and dependent applicant agrees to meet with TEA or its contractor. | e that meets or exceeds program service requirements at dable schedule of weekly activities for all students enrolled. ors after awards are announced and before the start date of idar for each center. Refer to Program-Specific Assurances operating schedule. |
| 11. | Services will be provided at no cost to participants. Grapickup fees or any other fee. | antees are prohibited from collecting fees, including late |
| 12. | Activities will be supervised at all times by qualified sta Chapter 25, Subchapter D requirements or other state | aff at adult to student ratios that meet or exceed TEC required ratios as applicable. |
| 13. | center is operating. Activities will be intentionally desig with state standards and developed using a planning to | utive minutes in length and planned for each hour that a ned to address student needs and student voice, aligned ool such as the Texas ACE© Activity/Unit and Lesson Plan our components during each term: academic assistance, d college and workforce readiness (grades 9-12 only). |
| | For TEA | Use Only |
| Chang | es on this page have been confirmed with: | On this date: |
| /ia tele | ephone/fax/email (circle as appropriate) | By TEA staff person: |

| | Schedule #2—Required Attachments and Provision | ns and Assurances (cont.) |
|------|--|--|
| | nty-district number or vendor ID: 178904 | Amendment # (for amendments only): |
| Part | 3: Program-Specific Provisions and Assurances | |
| 14. | Academic, academic enrichment, accelerated learning, and tutoring program and state standards. Enrichment activities will enhance the and/or be aligned with a documented student or campus need. | activities will align with the regular school day academic-related activities of the regular day |
| 15. | All activities will occur at an approved center or, on a limited and pre an approved field trip. Activities at a non-approved location, such as be charged to the grant. | e-approved basis, at an adjunct site or during a feeder school, are unallowable and will not |
| 16. | Grantee will offer families of students served by the program opports in their children's education and opportunities for literacy and related will be designed to meet the identified needs of each center's familie will be specifically addressed. Activities will be ongoing and consistent number of family members served will be proportional to the targeter | d educational development. Family activities as and students; the needs of working families ently available throughout each term. The |
| 17. | All required staff positions will regularly participate in training and otl program. In addition, the grantee will regularly provide program-specially document the content and attendance of training events. | her opportunities offered by the Texas ACE® cific in-person training to center-level staff and |
| 18. | Grantee assures that it will regularly engage a group of stakeholders advisory council charged with providing continuous feedback and invand program quality, evaluate program effectiveness, and inform op will be diverse and qualified to support efforts to increase quality and | volvement to increase community awareness erations and sustainability plans. Membership |
| 19. | The grantee will cooperate with TEA and its contractors in conductin limited to program implementation monitoring, statewide evaluation, capacity building. | ng state-required activities, including but not compliance, technical assistance, and |
| 20. | Local grant programs will include the Texas ACE© logo in all outread grantee will comply with Texas ACE© branding guidelines. | ch and communication materials and the |
| 21. | The applicant agrees to submit required data for state program evalure reporting in the format and timeline provided by TEA. Grantee agree sustainability plans, program evaluation reports, and any other requiformat provided by TEA. | es to submit required logic models. |
| 22. | Grantee will adhere to the Texas 21st Century Student Tracking (TX listed on page 23 of the Program Guidelines, #15. | (21st) system data reporting requirements |
| 23. | The grantee agrees to conduct annual local program evaluation at the following objective measures: school day attendance, core course graduancement to the next grade level, high school graduation rates, at The results of the local evaluation will be used to refine, improve, and made available to the public upon request, with public notice of such | grades, mandatory discipline referrals, on-time and high school student career competencies. d strengthen the local program and will be |
| 24. | Applicant will comply with any program requirements written elsewhere | ere in this document. |

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| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

Schedule #3—Certification of Shared Services County-district number or vendor ID: 178904 Amendment # (for amendments only):

I, as one of the below member entity authorized officials, certify that to the best of my knowledge, the information contained in this application is correct and complete, that the entity that I represent has authorized me to file this application, and that such authorization action is recorded in the minutes of the local agency's board meeting.

The participating or intermediate education agency named has been designated as the administrative and fiscal agent for this project and is authorized to receive and expend funds for the conduct of this project. The fiscal agent is accountable for all shared services arrangement (SSA) activities and is therefore responsible for ensuring that all funds including payments to members of SSAs are expended in accordance with applicable laws and regulations.

All participating agencies have entered into a written SSA agreement that describes the responsibilities of the fiscal agent and SSA members, including the refund liability that may result from on-site monitoring or audits and the final disposition of equipment, facilities, and materials purchased for this project from funds specified below.

It is understood that the fiscal agent is responsible for the refund for any exceptions taken as a result of on-site monitoring or audits; however, based upon the SSA agreement, which must be on file with the fiscal agent for review, the fiscal agent may have recourse to the member agencies where the discrepancy(ies) occurred.

Any additional funds that result from an increase will not require additional signatures. Each member identified below acknowledges accountability for the requirements contained in the provisions and assurances listed in Schedule #2, Parts 2 and 3, as applicable. Each member entity certifies its agreement to participate in this SSA, as stated throughout this grant application.

| # | County-District # and Name | Authorized Official Name and Signature | Telephone Number and Email Address | Funding Amount | |
|-------------------|----------------------------|--|---------------------------------------|----------------|--|
| Fis | cal Agent | | | | |
| County-District # | | Name | Telephone number | | |
| ١. | County-District Name | | Email address | Funding amount | |
| Me | mber Districts | | | | |
| 2. | County-District # | Name | Telephone number | | |
| ۷. | County-District Name | | Email address | Funding amount | |
| 3. | County-District # | Name | Telephone number | Funding amount | |
| J. | County-District Name | | Email address | | |
| 4. | County-District # | Name | Telephone number | Funding amount | |
| 4 . | County-District Name | | Email address | | |
| 5. | County-District # | Name | Telephone number | Funding amount | |
| J. | County-District Name | | Email address | | |
| 6. | County-District # | Name | Telephone number | Funding amount | |
| υ. | County-District Name | | Email address | | |
| 7. | County-District # | Name | Telephone number | Funding amount | |
| 1. | County-District Name | | Email address | | |
| | County-District # | Name | Telephone number | | |
| 8. | County-District Name | | Email address | Funding amount | |

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| Cou | inty-district number or vendo | r ID: 178904 | Amendment # (f | or amendments only) | |
|------------|-------------------------------|--|------------------------------------|---------------------|--|
| # | County-District # and Name | Authorized Official Name and Signature | Telephone Number and Email Address | Funding Amount | |
| Mer | mber Districts | | | · | |
| 9. | County-District # | Name | Telephone number | | |
| 3 . | County-District Name | | Email address | Funding amount | |
| 10. | County-District # | Name | Telephone number | - " | |
| 10. | County-District Name | | Email address | Funding amount | |
| 11. | County-District # | Name | Telephone number | - | |
| | County-District Name | | Email address | Funding amount | |
| 12. | County-District # | Name | Telephone number | | |
| 14, | County-District Name | | Email address | Funding amount | |
| 13. | County-District # | Name | Telephone number | Funding amount | |
| 13. | County-District Name | | Email address | | |
| 14. | County-District # | Name | Telephone number | Funding amount | |
| | County-District Name | | Email address | | |
| 15. | County-District # | Name | Telephone number | | |
| 15. | County-District Name | | Email address | Funding amount | |
| 16. | County-District # | Name | Telephone number | F | |
| 10. | County-District Name | | Email address | Funding amount | |
| 17. | County-District # | Name | Telephone number | | |
| 17. | County-District Name | N | Email address | Funding amount | |
| 40 | County-District # | Name | Telephone number | | |
| 18. | County-District Name | | Email address | Funding amount | |
| 10 | County-District # | Name | Telephone number | | |
| 19. | County-District Name | | Email address | Funding amount | |
| 20 | County-District # | Name | Telephone number | | |
| 20. | County-District Name | 7 | Email address | Funding amount | |
| | | | Grand total: | | |

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| Schedule #4—Request for Amendment | | | | |
|--|--|--|--|--|
| County-district number or vendor ID: 178904 Amendment # (for amendments only): | | | | |
| Part 1: Submitting an Amendment | | | | |

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application**. Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail *or* by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

| | *** | | Α | В | С | D |
|----|-------------------------------------|--------------------------|---|-------------------|-----------------|--------------------|
| # | Schedule # | Class/ Object Code | Grand Total from Previously Approved Budget | Amount Deleted | Amount Added | New Grand Total |
| 1. | Schedule #7: Payroll | 6100 | \$ | \$ | \$ | \$ |
| 2. | Schedule #8: Contracted Services | 6200 | \$ | \$ | \$ | \$ |
| 3. | Schedule #9: Supplies and Materials | 6300 | \$ | \$ | \$ | \$ |
| 4. | Schedule #10: Other Operating Costs | 6400 | \$ | \$ | \$ | \$ |
| 5. | Schedule #11: Capital Outlay | 6600 | \$ | \$ | \$ | \$ |
| 7. | Total direct costs: | | \$ | \$ | \$ | \$ |
| 8. | Indirect cost (%): | | \$ | \$ | \$ | \$ |
| 9. | Total costs: | | \$ | \$ | \$ | \$ |

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| Schedule #4—Request for Amendment (cont.) | | | | | | |
|---|--------------------------------|-----------------------|------------------------------------|--|--|--|
| | | or vendor ID: 178904 | Amendment # (for amendments only): | | | |
| Part 4: | Amendment Ju | stification | | | | |
| Line # | Schedule # Being Amended | Description of Change | Reason for Change | | | |
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. | | | | | | |
| 6. | | | | | | |
| 7. | | | | | | |
| 7. | | | | | | |

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Schedule #5—Program Executive Summary

County-district number or vendor ID: 178904

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Corpus Christi is a coastal city in the South Texas region of the U.S. stateof Texas. The county seat of Nueces County, [9] it also extends into Aransas, Kleberg, and San Patricio Counties. It is 130 miles southeast of San Antonio. Its political boundaries encompass Nueces Bay and Corpus Christi Bay. Corpus Christi is the county seat for Nueces County.

The city's population was estimated to be 320,434 in 2014, making it the eighth-most populous city in Texas. During the 2016-2017 school year Corpus Christi Independent School District (CCISD) served 38,226 students in 37 elementary schools, 12 middle schools, 8 high schools, and 3 special campuses. The targeted 10 campuses were chosen based on high economic disability, and percentage of students at-risk. Most of these students are not provided a safe environment after school. The 10 target schools reflect the racial makeup of the community-predominately Hispanic. Students live in communities faced with low educational attainments, low scores on state assessments, high crime rates, high substance abuse, high dropout rates, and lack of supervision during non-school hours.

Poverty: The Nueces county and Corpus Christi communities are riveted with pockets of severe poverty—the average median household income is \$ 54,344 (US Census) compared to \$56,565 in the state. Districtwide, 29,148 (77%) of student are eligible for free/reduced price meals. All 10 proposed schools are Title 1 schools, with high rates of poverty rangling from 59% to 99% of students considered economically disadvantaged.

Crime and Deliquency/risky behaviors:The changes of becoming a victim of violent crime is 1 in 34. The overall crime rate in Nueces County is 2,934 per 100,000. During the 2010-2011 school year, 66 students were referred to the Nueces County Juvenile Justice Alternative Education Program. Referrals to the Juvenile Probation Department in the 10-14 age group for drug abuse violations have increased in the state and the county. A survey conducted by Texas A & M University Corpus Christi in 2004 found that 16% of students began their drug and alcohol abuse at age 10 and an additional 29.6% begain at age 13. The TEA PEIMS discipline data for 2016-2017 indicates that 3,473 students received out of school suspensions, while 3,989 students received in-school suspensions. Incidents included alcohol violations, conduct punishable as a felony, and controlled substance/drug possession.33 removals were due to terroristic threats.

Low education and literacy attainment: These high poverty and at-risk youth experience low educational attainment. Students at all proposed schools exhibit poor performance on state assessments in all core subject areas. The number of ELL studens is contributing to low academic scores. In a literacy study conducted by Central Conneticutt State University, Corpus Christi is ranked 45th in the nation in overall literacy.

The 2016-2017 District graduation rate is 87.8% compared to the state average of 89.1%. The TAPR report also indicates the 9.5% of the class of 2016 dropped out of school.

| Center Location | Grades | Enrolled | Students Served | Title 1 | %FRL | %ELL |
|-------------------------------|--------|----------|--------------------|------------|-------|------|
| Evans Elementary School | K-5 | 440 | 110 | Schoolwide | 99% | 7% |
| Garcia Elementary School | K-5 | 700 | 175 | Schoolwide | 94% | 11% |
| Houston Elementary School | K-5 | 502 | 100 | Schoolwide | 89% | 10% |
| Schanen Elementary School | K-5 | 391 | 100 | Schoolwide | 70% | 4% |
| Shaw Elementary School | K-5 | 548 | 137 | Schoolwide | 96.1% | 23% |
| Woodlawn Elementary School | K-5 | 347 | 100 | Schoolwide | 74.6% | 4.3% |
| Baker Middle School | 6-8 | 1,010 | 200 | Schoolwide | 85% | 4% |
| Browne Middle School | 6-8 | 616 | 154 | Schoolwide | 59% | 4% |
| Cunningham Middle School | 6-8 | 555 | 139 | Schoolwide | 91.5% | 5.6% |
| Haas Middle School | 6-8 | 365 | 100 | Schoolwide | 80% | 3% |

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| | Schedule #6— | -Program E | Budget Summary | | |
|--|---|--------------------------|--------------------------|--------------------|------------------------|
| County-district number or vendor ID: 178904 Amendment # (for amendments only): | | | | | |
| Program authority: Public Law 114-95, ESEA of 1965, as amended by Every Student Succeeds Act, Title IV U.S.C. 7171-7176) | | | | | itle IV, Part B (20 |
| Grant period: A | ugust 1, 2018, to July 31, 2019 | | Fund code/shared 265/352 | I services arrange | ment code: |
| Budget Summ | ary | | | | |
| Schedule # | Title | Class/ Object Code | Program Cost | Admin Cost | Total Budgeted Cost |
| Schedule #7 | Payroll Costs (6100) | 6100 | 1,051,740 | 52,587 | 1,051,740 |
| Schedule #8 Professional and Contracted Services (6200) 6200 | | 91,000 | 4,550 | 95,550 | |
| Schedule #9 | Supplies and Materials (6300) | 6300 | 235,000 | 11,750 | 246,750 |
| Schedule #10 | Other Operating Costs (6400) | 6400 | 38,000 | \$1900 | 39,900 |
| Schedule #11 | Capital Outlay (6600) | 6600 | \$ | \$ | \$ |
| | Consolidate Administrative Funds | | □ Yes X No | | |
| | Total d | \$1,415,740 | \$70,787 | \$1,433,940 | |
| Percentage% indirect costs (see note): N/A \$ \$ | | | | | |
| Grand total of | budgeted costs (add all entries in eac | h column): | \$1.415,740 | \$70,787 | 1,433,940 |
| | Shared : | Services A | rrangement | | |
| Payments to member districts of shared services arrangements | | | \$0 | \$0 | \$0 |
| | Administ | rative Cos | Calculation | | |
| Enter the total grant amount requested: | | | | | \$1,433,940 |
| Percentage limit on administrative costs established for the program (5%): | | | | | × .05 |
| | und down to the nearest whole dollar. imum amount allowable for administra | | | osts: | \$71,697 |

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

If selected for a competitive grant, your award amount will be the lesser of the grand total of budgeted costs as stated on this schedule (the box with the bold outline), or the sum of all line items listed on this schedule, or the maximum allowable award amount. TEA is not responsible for math errors.

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| | · <u>-</u> | Schedule #7—P | ayroll Costs (6100) | | | |
|---|---|--|---|--------------------------|---------------|--|
| Cou | ınty-distr | ict number or vendor ID: 178904 | Am | endment # (for amen | dments only): | |
| Employee Position Title | | Estimated # of Positions 100% Grant Funded | Estimated # of Positions <100% Grant Funded | Grant Amount Budgeted | | |
| Aca | demic/l | nstructional | | | | |
| 1 | Teache | er | | | \$ | |
| 2 | Educat | ional aide | | | \$ | |
| 3 | Tutor | | | | \$ | |
| Pro | gram M | anagement and Administration | | | | |
| 4 | Project | director (required) | 1 | | \$78,000 | |
| 5 | | ordinator (required) | 10 | | \$300,000 | |
| 6 | | engagement specialist (required) | 1 | | \$35,000 | |
| 7 | | ary/administrative assistant | 1 | | \$25,000 | |
| 8 | Data e | ntry clerk | 1 | | \$25,000 | |
| 9 | Grant a | accountant/bookkeeper | | | | |
| 10 | Evalua | tor/evaluation specialist | | | \$ | |
| Aux | ciliary | | | | | |
| 11 | Couns | elor | | | \$ | |
| 12 | Social | worker | | | \$ | |
| Edu | cation | Service Center (to be completed by ESC on | ly when ESC is the | applicant) | | |
| 13 | ESC specialist/consultant | | | | \$ | |
| 14 | ESC coordinator/manager/supervisor | | | | \$_ | |
| 15 | | | | \$ | | |
| 16 | | | | \$ | | |
| <u>17 </u> | | | | \$ | | |
| 18 | ESC o | | | | \$ | |
| Oth | er Emp | loyee Positions | | | | |
| 19 | Title | | | | \$ | |
| 20 | Title | | | | \$ | |
| 21 | Title | | | | | |
| 22 | Subtotal employee costs: \$453,000 | | | | | |
| Sub | stitute, | Extra-Duty Pay, Benefits Costs | | | | |
| 23 | 6112 | | | | \$0 | |
| | | Professional staff extra-duty pay: School year 2 teachers @ 1 hour/day 5 days/wk x | | | | |
| 24 | 6119 | 30 weeks @ 10 sites @ \$25/hour = \$75,000 | | | \$111,000 | |
| | | days/wk x 6 weeks @ 10 sites @ \$25/hr = \$36,000 | | | | |
| | | Support staff extra-duty pay: Mentors: School year 70 mentors x 3 hrs/day x \$11/hr | | | | |
| 25 | 6121 | x 5 days/wk x 30 weeks = \$346,500 | | | \$425,700 | |
| | | | | | | |
| 26 | 6140 | Summer: 40 mentors x 6 hours x \$11/hr x 5 days x 6 weeks x 10 sites= \$79,200 6140 Employee benefits: \$111,000 + \$453,000 = \$564,000 x 11% = \$62,040 \$62,040 | | | \$62,040 | |
| 27 | Subtotal substitute, extra-duty, benefits costs | | | | | |
| 28 | Grand total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs): \$1,051,740 | | | | | |

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| | Schedule #8—Professional and Contracted Services (6200) | | | | |
|------|--|--|--|--|--|
| Cou | County-district number or vendor ID: 178904 Amendment # (for amendments only): | | | | |
| NO | TE: Specifying an individual vendor in a grant application does not meet t | he applicable requirements for sole-source | | | |
| prov | riders. TEA's approval of such grant applications does not constitute app | roval of a sole-source provider. | | | |
| | Professional and Contracted Services Requiring | | | | |
| | Expense Item Description | Grant Amount | | | |
| | | Budgeted | | | |
| | Rental or lease of buildings, space in buildings, or land | | | | |
| 626 | Specify purpose: | \$ | | | |
| | a. Subtotal of professional and contracted services (6200) costs re | equiring \$ | | | |
| | specific approval: | | | | |
| | Professional and Contracted Serv | | | | |
| # | Description of Service and Purpose | Grant Amount | | | |
| | | Budgeted #28,000 | | | |
| 1 | | | | | |
| 2 | Charlotte Murray Educational & Motivational Services (Small and large group \$10,000 counseling, guidance) | | | | |
| 3 | Communities in Schools (CIS) | \$5,000 | | | |
| 4 | Big Brothers Big Sister of Coastal Bend | \$15,000 | | | |
| 5 | Youth Odyssey | \$11,000 | | | |
| 5 | (Adventure challenge program) | | | | |
| 6 | 6 Professional development contracted services \$10000 | | | | |
| 7 | | | | | |
| 9 | | \$ | | | |
| 10 | | \$ | | | |
| 11 | | \$ | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| | b. Subtotal of professional and contracted services: | \$91,000 | | | |
| | c. Remaining 6200—Professional and contracted services that do not require specific approval: | | | | |
| | (Sum of lines a, b, and c) Grand total \$91,000 | | | | |

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| | Schedule #9-Supplies and M | laterials (6300) | |
|--------|--|--|-----------------------|
| County | County-District Number or Vendor ID: 178904 Amendment number (for amendments only): | | |
| _ | Supplies and Materials Requiring | Specific Approva | I |
| | Expense Item Description | | Grant Amount Budgeted |
| | Total supplies and materials that do not require specific appre | oval: | |
| 6300 | General supplies and materials for project director, family engage specialist, and coordinators @ \$1000 per center x 10 centers. Instructional materials for 10 centers \$5000 x 10= \$50,000 Sports Supplies for Middle School Intra-Murals: \$3500 x 4 cells Laptop computers, cart, wireless router (\$10,000 ea x 10 = \$10000 per site x 10 sites \$50,000 Supplies for Robotics and STEM activities at 10 sites @ \$200,000 | enters= \$14,000 100,000) er program 00 per site= | \$235,000 |
| | Maintenance and operations supplies: including gasoline/fuel transportation, janitorial supplies, building maintenance supplies for upkeep of equipment \$1,000 | | |
| | | Grand total: | \$235,000 |

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| | Schedule #10—Other Operating Costs (| <u>6400)</u> | |
|---------------|--|-----------------------------------|--|
| County | y-District Number or Vendor ID: 178904 Amendm | ent number (for amendments only): | |
| | Expense Item Description | Grant Amount Budgeted | |
| | Out-of-state travel for employees. Must be allowable per Program Guid grantee must keep documentation locally. | lelines and | |
| 6411 | Travel expenses for the Project Director and Family Engagement Speciattend required annual state conferences, meetings, and trainings: \$2 Total \$5,000 | | |
| i | Travel expenses for the Project Director and Family Engagement Speciattend required annual national conference \$2000 each total \$4,000 | cialist to | |
| | Travel for Site Coordinators to attend required trainings and meetings: sites = \$16,000 | \$1600 x 10 | |
| 6412 | Travel for students to conferences (does not include field trips). Require authorization in writing. | es pre- \$3000 | |
| 0412 | Specify purpose: Transportation for students from center to contracted activities. | agencies for | |
| 6412/ 6494 | I milet kaan dacilmantatian lacaliv | | |
| 6413 | ' | | |
| 6419 | Non-employee costs for conferences. Requires pre-authorization in wr | iting. \$ | |
| | Subtotal other operating costs requiring spe | cific approval: \$ | |
| | Remaining 6400—Other operating costs that do not require spe | cific approval: \$ | |
| | | Grand total: \$38,000 | |

In-state travel for employees does not require specific approval.

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| County-District Number or Vendor ID: 178904 | e #11—Capital Outlay | | for amendments only): |
|--|--|----------------------|------------------------|
| # Description and Purpose | Quantity | Unit Cost | Court Assessed Daylers |
| 6669—Library Books and Media (capitalized ar | nd controlled by librar | M OIIII GOST | Grant Amount Budgeter |
| 1 | N/A | N/A | \$ |
| 66XX—Computing Devices, capitalized | INA | INIA | 1 4 |
| 2 | | \$ | \$ |
| 3 | | \$ | \$ |
| 4 | | \$ | \$ |
| 5 | | \$ | \$ |
| 6 | | \$ | \$ |
| 7 | | \$ | |
| 8 | | \$ | \$ |
| 9 | - | \$ | \$ |
| 10 | | \$ | \$ |
| 11 | | \$ | \$ |
| 66XX—Software, capitalized | | 3 | \$ |
| 12 | | T @ | 1 6 |
| 13 | | \$ | \$ |
| 14 | | THE TAX | \$ |
| 15 | | \$ | \$ |
| 16 | | \$ | \$ |
| 17 | | \$ | \$ |
| 18 | | \$ | \$ |
| 66XX—Equipment or furniture | | \$ | \$ |
| 19 | | T . | |
| 20 | | \$ | \$ |
| 21 | | \$ | \$ |
| | | \$ | \$ |
| 22 | | \$ | \$ |
| 23 | | \$ | \$ |
| 24 | | \$ | \$ |
| 25 | | \$ | \$ |
| 26 | | \$ | \$ |
| 27 | | \$ | \$ |
| 28 | | \$ | \$ |
| 66XX—Capital expenditures for additions, imponcease their value or useful life (not ordinary | rovements, or modificate repairs and maintenar | ations to capital as | ssets that materially |
| 29 | | 100 | \$ |
| | | Grand total: | \$ |

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| | | | | | on System (SAS | |
|--|-------------------------------------|---|---|---|--------------------------------|--|
| _ | | | Schedule #14—Management Plan | | | |
| | unty-district number | | dor ID: 178904 Amendr | nent # (for amendn | nents only): | |
| Pa | rt 1: Staff Qualifica | ations. | | | | |
| # | Title | | Desired Qualifications, Experience, (| Certifications | | |
| 1. | Project Director | program | Requires Master's degree in education; experience in management/supervision. Ensures all program development, implementation, and reporting responsibilities are met, serving on the Task | | | |
| 2. | Site Coordinator(s) | Force, developing community partnerships, and manageing the overall afterschool program. Prefered Bachelor's degree, Minimum of 60 college hours, reports directly to the campus principal and Project Director. Responsible for planning, implementation, coordination, recruiting and monitoring of the program. Extensive data reporting required including daily attendance, grades, and timesheets for mentors and certified staff. | | | | |
| 3. | Engagement Specialist | oversed evaluat | or degree required. Provides outreach, develops comne/schedule activities, and conduct periodic surveys in cor. Experience working with at risk youth and families. | nunication plan to e collaboration with th | engage families, ne project | |
| | rt 2: Milestones an | a 11me | | | | |
| # | Objective | | Milestone | Begin Activity | End Activity | |
| | | 1. | Review state assessment data to identify at-risk learners | August 2018 | September 2018, Annually | |
| | Increase student achievement in | 2. | Recruit teachers/partners to provide remedial work | August 2018 | August 2018; annually | |
| 1. | core subject areas | 3. | Plan/schedule daily | August 2018 | July 2019, daily | |
| | by 2% annually. | 4. | Collect baseline data on all participating students | September 2018 | September 2018 | |
| | | 5. | Monitor student growth, progress, and promotion | September 2018 | July 2019 | |
| | | 1. | Identify students with social/emotional needs | August 2018 | August 2018 | |
| | | 2. | Collect baseline student conduct data | August 2018 | August 2018 | |
| 2. | Improve student conduct | 3. | Schedule resiliency/relationship building activities | September 2018 | July 2019 | |
| | Conduct | 4. | Begin offering daily resiliency relationship activities | September 2018 | July 2019 | |
| | | 5. | Monitor student behavior throughout the program | August 2018 | July 2019 | |
| | | 1. | Identify parents interests through surveys | September 2018 | September 2018 | |
| 3. | Increase parental | 2. | Collect historical parent involvement data | September 2018 | September 2018 | |
| J. | support and engagement by 5% | ₆ 3. | Schedule parent activities | September 2018 | September 2019 | |
| | | 4. | Begin offering parent activities | October 2018 | July 2019 | |
| | | 5. | Monitor parent attendance/participation in program | October 2018 | July 2019 | |
| | | 1. | Meet with families to emphasize attendance plan | October 2018 | July 2019 | |
| | Continue to emphasize student | | Collect baseline student attendance/persistence data | August 2018 | Novement 2018 | |
| 4. | attendance and | 3. | Plan and schedule creative/recreational activities | August 2018 | July 2019 | |
| | persistence to graduation | 4. | Begin providing daily creative /recreational activities | September 2018 | July 2019 | |
| 5. Monitor student attendance throughout program August 2018 Jul | | | July 2019 | | | |
| ا د | Inless pre-award coccurring between | osts ar | e specifically approved by TEA, grant funds will be ginning and ending dates of the grant, as specified | used to pay only | for activities | |

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| | Schedule | #16—Resp | onses to | Statutory F | Requirements |
|--|-----------------|----------|----------|-------------|--------------|
|--|-----------------|----------|----------|-------------|--------------|

County-district number or vendor ID: 178904

Amendment # (for amendments only):

Statutory Requirement 1: Describe how the eligible entity evaluated community needs and resources. Describe the results, including the resources available in the community, and how the program strategies and activities proposed to be carried out in the center(s) will address those needs. Specifically address the needs of working families. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Community needs and resources were evaluated based on the Campus Needs Assessment (CNA) for each proposed campus as well as the data results from the 2016-2017 Texas Academic Performance Report (TAPR) for each proposed site. The results of this evaluation determined which campuses would be included in the proposed grant application. All campus sites proposed demonstrate high areas of need in the following areas: Economic disadvantage, Academic achievement, numbers of ELL students, attendance and high mobility.

The Texas 21st Century Community Learning Centers Grant program will utlize the District's academic program, which is aligned to the Texas Essential Knowledge and Skills (TEKS) to ensure quality instruction. The program will be an integral part of the campus learning communities and will align after school activities with the school day program to ensure that areas of student deficiency are addressed. Existing resources will complement and enhance the proposed programs with partnering of current resources such as State Compensatory Education, Title 1, Title IV, Title III, and the U.S. Department of Agriculture's Food and Nutrition Service program which will provide "supper" to all students enrolled in the afterschool program. Another important district resource will be the use of current technological equipment, for example robotics equipment and supplies. The district transportation buses will be utilized to provide transportation for students to activities and events. Our subcontract partners such as Musical Minds will provide enhanced enrichment activities for all students.

How the program will address the needs identified through the assessment/evaluation process: This initiavie proposes to address the needs of students and their families for academic enrichment, youth development, and parent education and literacy. Campus needs assessments were completed collaboratively by campus groups which consisted of teachers, parents, principals, and key personnel. Parent surveys hosted online will help to gain input as well. Each center will develop a Logic Model which will thoroughly examine the needs and the data with a plan to address the individual needs of students and their families. State assessment data (STAAR), past AEIS achievement reports, TAPR data analysis, as well as community socioeconomic and demographic data from the most recent U.S. Census (2014) were also examined. The District's Superindendent and Board of Trustee's approved the submission of the proposal and supports the project.

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| Schedule #16Responses to Statutory Requirements (cont.) | | | | | | | |
|---|---------------------------------|------------------------------|-----------|------------|-------------------------------------|---------------------------------|-----------------------------|
| | | | | | | | |
| County-district number or vendor ID: 178904 Amendment # (for amendments only): | | | | | | | |
| Statutory Requirement 2: Describe the planned partnership between the applicant and the proposed eligible partner organization(s) listed on Schedule 3 – Certification of Shared Services, including how the partnership will contribute to achieving stated objectives and sustaining the program over time, or provide evidence that the LEA is unable to partner with a community-based organization in reasonable geographic proximity and of sufficient quality to meet the requirements. Check the box that applies to this application. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. | | | | | | | |
| | | | nip. | ПТ | his applicant is | unable to partner. | |
| ☑ This applicant is part of a planned partnership. □ This applicant is unable to partner. A meeting was held with the Director of Innovative Program and the Director for Every Student Succeed (ESSA) to discuss partnerships and the delivery of proposed program services. This will increase the likelihood that all students participating will succeed. Upon receipt of the grant award, these partners will deliver services addressed by the plan. CCISD meets the priority point criteria for Statutory Requirment 2. CCISD, an LEA receiving funds under Part A of Title 1 for all 10 target schools to be served. We are partnering with a variety of community-based organizations in our community to provide services to carry out activities in the program. Our partnering organizations include: | | | | | | | |
| Partner Name | Туре | Partner or subcontractor Y/N | Volunteer | Evaluation | Task Force and Sustainability | Programming/Activity Related | Provide Paid Staffing |
| Big Brothers Big Sisters | Non-Profit | Y | X | Х | X | Х | |
| Youth Odyssey | Non-Profit | Y | | X | X | X | X |
| A Poppin Educational Services | Non-Profit | Y | | X | Х | X | X |
| Harbor Playhouse | Community Service Program | Y | | X | X | X | |
| Junior League of Corpus Christi | Non-Profit | N | X | X | × | X | |
| Alliance for a Healthier Generation | Non-Profit | Y | | X | X | X | X |
| Junior Achievement | Non-Profit | Y | | Х | Х | X | Х |
| Coastal Bend Bays and Estuaries Foundation | Non-Profit | Y | | X | X | X | X |
| Senior Foster Grandparents Program | Non-Profit | Y | X | N | N | X | |
| Texas A & M University Corpus Christi | University | Y | | X | X | X | X |
| Del Mar College | Community College | N | | Х | X | X | X |

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| Schedule #16—Responses to Statutory Requirements (cont.) | | |
|--|---------------------------------------|--|
| County-district number or vendor ID: 178904 | Amendment # (for amendments only): | |
| Statutory Requirement 3: Describe how the proposed program will impact | t performance, attendance, discipline | |

referrals, advancement 3: Describe how the proposed program will impact performance, attendance, discipline referrals, advancement, and, if applicable, high school graduation rates and career competencies. If the program proposes to impact additional local measures or objectives, state those here and describe how the program is designed to impact those. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Resources available for each center: After school and extended learning support programs have long been an integral part of CCISD's educational paln. The receipt of four previous 21st Century Community Learning Center and Texas After School Initiative for Middle School grants has afforded the district with the ability and expertise to create, plan, and coordinate quality after-school programming. The Texas 21st Century Community Learning Centers Grant program will utilize the District's academic program, wich is aligned to the Texas Essential Knowledge and Skills (TEKS) to ensure quality instruction. The program will be an integral part of the campus learning communities and will align after school activities with the school day program to ensure that areas of student deficiency are addressed. Existing resources will complement and enhance the proposed programs with partnering of current resources such as State Compensatory Education, Title 1, Title IV, Title III, and the U.S. Department of Agriculture's Food and Nutrition Service program which will provide "supper" to all students enrolled in the afterschool program. Another important district resource will be the use of current technological equipment, for example robotics equipment and supplies. The district transportation buses will be utilized to provide transportation for students to activities and events. Our subcontracted partners such as Musical Minds will provide enhanced enrichment activities for all students.

Another need that the grant proposes to address is the difficulty of students transistioning from elementary to middle school. Sixth grade students entering the middle school for the first time feel disconnected and do not have a sense of belonging. One way to alleviate this problem and help these students acclimate to their new campuses is by introducing intramural sports for them. 3-on-3 basketball, 7-on-7 Football, short field soccer and mini track are the four sports that would be introduced to 6th graders, who are not currently allowed to participate in sports due to UIL rules. Suddenly, these students are part of the campus culture and are engaged rather than sitting on the sidelines, waiting for their turn, losing interest in school and becoming distracted by less than savory activities. With the introduction of 6th grade intramural sports, these students become motivated to participate in all aspects of being a middle schooler which will increase their academic performance, attendance and overall success in school. (Objective 1,2, and 4)

The future faced by our students today is filled with opportunities in the fields of innovation and technology which require STEM based instruction and enrichment activities to adequately prepare them for college and careers. Our grant proposal includes school year and summer "camp" learning opportunities with drones, water and land robotics as well as computer coding and design. Engagement in these activities will ignite students with curiosity and motivation to explore and learn about opportunities that are available to them in school and in their future. (Objective 1,2, and 4)

Parent engagement activities, events, speakers, and classes will be planned in order to increase parent involvement, one of our stated goals. Parent interest surveys will be conducted in order to ensure that the activities and events planned for each individual center address the particular needs of each center. (Objective 3)

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| Schedule #16—Responses to Statutory Requirements (cont.) |
|--|
| County-district number or vendor ID: 178904 Amendment # (for amendments only): |
| Statutory Requirement 4: Explain how the program will use best practices, including research or evidence-based practices, to provide educational and related activities that will complement and enhance academic performance, achievement, positive youth development of the students, and, if applicable, postsecondary and workforce preparation. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. |
| Developing Hearts and Minds is the motto of CCISD. The proposed program is built upon layers of reseach and evidence-based theories to ensure success with the main objective being positive youth development which produces "life-long learners who continue their education, enter the world of work, and become productive citzens" which is the mission of CCISD. Intensive professional development and training for all after school personnel and follow-up throughout the year to help site coordinators and mentors implement and support proposed activities which include tutoring, homework assistance, project-based learning activities, literacy-based reading and writing, robotics, intra-mural sports, and career explorations for both students and parents. |
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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 178904

Amendment # (for amendments only):

Statutory Requirement 5: Describe the proposed program activities and how they are expected to improve student academic achievement and overall student success. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The program includes four intended outcomes:

- 1. Increase student achievement in core subject areas by 2% annually: Activities: This goal will be measured by grades and state assessment scores. Afterschool tutorials and homework assistance will assist students in reaching this goal and increasing their understanding of concepts and curriculum that will reinforce school day curriculum. Students will have opportunities in all core subject areas. For example reading will be integrated through support of the District Accerated Reader program, robotics and coding will enhance science and math. The introduction of intra-mural sports at the middle school level will increase student motivation.
- 2. Improve student conduct: Behavior will be documented through disciplinary referrals. Behavior improvement will be addressed through a contractor who will provide motivating, inspiring, and guidance for students through small and large group activities. Social/emotional learning will be practiced daily through the mentors who will engage directly with students and provide individual counseling, role-playing, and other activities to provide students with alternatives and choices available to improve conduct. Student conduct will also be improved due the to introduction of intra-mural sports at the middle school level which will engage and motive students to improve in order to participate.
- 3. Increase parental support and engagement by 5%: This goal will be met by surveying parents and families to determine unique needs and individual preferences for learning, events, and activities which will be planned to involve parents and families in the education of their children. This goal will be measured by completed surveys, and sign-in sheets at parent activities and events.
- 4. Continue to emphasize student attendance and persistence to graduation: School day attendance will be monitored daily for both school day and afterschool program. Grade promotion rates will be monitored each year to determine if participation in the program results in greater promotion rate than non-participants. While our program proposes to serve elementary and middle school students, we will affect graduation rates by ensuring improved academic performance and grade level promotion rates. Also, interaction with high school robotics student volunteers will encourage and motivate students to pursue good grades and attendance in order to be eligible to participate in fun and educational STEM activities. The introduction of intra-mural sports at the middle school level will increase student motivation. Targeted college and career activities will be included as well as speakers and visits to college and university located within the city.

The program will be evaluated quarterly and this will provide data and information which will be used to shape decision-making and program improvement. The evaluation and program development are related and include the following?

- Data collection which describes the needsd and current status of the school through the analysis of STAAR test scores and other outcome data including TAPR and PBMAS reports. Program observations and reports will also be utilized in evaluation and planning.
- 2. Feedback will be provided to school and program staff so that they have the opportunity to determine the the level of program implementation and the impact of the various program activities, including Logic Models.
- 3. Program revision and additional evaluation activities will be developed as a result of findings. Systematic monitoring, data collection, and provision of feedback in coordination with the Technical Assistance Coach (TAC) is key to the evaluation and the program's managerial system. The program's success will be ensured by maintaining close contact with all stakeholders and sharing information regarding the program implementation. The Project Director will conducet the evaluation with the support of the administrative assistant, data assistant, Family Engagement Specialist, Site Coordinators, and the Office of Accountability and Academics (OAA). The Project Director and Site Coordinators will develop instruments and techniques for determining the effectiveness of the academic sessions, the parent participation, and program implementation. Weekly or bi-weekly meetings will be held with Site Coordinators and staff to provide timely feedback regarding the projects's progress toward meeting goals.

Submission of the progress/activity reports to TEA will occur thirty days after the completion of each term. Fall term as of January 31, 2019, Spring term as of June 30, 2019, Summer term as of September 30, 2019. Long term: CCISD will be evaluating and analyzing data from STAAR scores, protmotion, and numbers of

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| Schedule #16—Responses to Statutory Red | quirements (cont.) | | |
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| County-district number or vendor ID: 178904 | Amendment # (for amendments only): | | |
| Statutory Requirement 6: Describe the applicant's plan to disseminate information about the community learning center, including its location, to the community in a manner that is understandable and accessible. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. | | | |
| CCISD's Office of Public Information will facilitate both internal (school distinformation about each of our 10 proposed campus sites. A comphrensive colloaboratively with the Office of Public Information and the CCISD 21st Cour previous communication plan developed for our 2008-2013 and current the location and learning center activities will be communicated to the commadio, newspaper, social media, and community agencies where families a Internal communication will occur through parent notices sent home with the websites and social media such as Facebook and Twitter. The Office of Prommunications for the District and is well connected to the community and Afterschool Task Force will be responsible for gathering community suppopartnerships to support and sustain the program beyond state grant funding communication materials will comply with the Texas ACE branding guidelines the branding guideline resources such as online webinars and grant Branding guideline resources. | e communication plan will be developed sentury Afterschool Taskforce, modeled after at CCCID 21st Century grant. Information on amunity via a variety of media outlets including and students frequent in their neighborhoods. Their children, the district and center school bublic Information manages all publicity and ad the media. Also, the CCISD 21st Century art, developing, and maintaining community ag. All outreach, marketing and the medical public Information staff will | | |
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| Schedule #16—Responses to Statutory Requirements (cont.) | | | |
|---|-------------------------------------|--|--|
| County-district number or vendor ID: 178904 Statutory Requirement 7: Please describe the transportation needs of participating students and how students participating in the program will travel safely to and from the center(s) and home. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. | | | |
| CCISD's office of transportation is available to provide bus transportation to students from the center during the school year and summer programs. The District transportation office will also provide transportation for students to any of the contracted agencies and events that are provided by the program. District bus transportation will also be utilized during the summer for grant approved field trips. | | | |
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| | Statutory Requirements (cont.) |
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| County-district number or vendor ID: 178904 | Amendment # (for amendments only): |
| Statutory Requirement 8: Describe how the eligible entity serve as the volunteers. Explain the policy for screening and volunteers, please indicate that in the space provided. (Cho Response is limited to space provided, front side only.) | d placing volunteers. If the entity does not plan to use osing not to use volunteers will not lower review scores) |
| CCISD has a screening program for volunteers that will be upass a criminal background check. Any volunteers who worthis screening, and the 21st Grant is included in this requirer | utilized for the proposed grant. Volunteers must undergo and it in CCISD at any of it's campuses must undergo and pass nent. |
| Volunteers are encouraged from the Senior Foster Grandpa "granny's" are wonderful supplements to our paid staff and a Grandparent program requires criminal and sexual offenders backgroung on file with the district before being allowed to v | s background checks and each volunteer must also have a |
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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 178904

Amendment # (for amendments only):

Statutory Requirement 9: Describe a preliminary plan for how the community learning center will continue after funding under this grant ends, including how the resources provided by this grant will assist the program in local sustainability efforts and how the proposed program will coordinate federal, state, and local programs to make the most effective use of public resources to supplement existing programs and services on the campus(es). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The vision of the District is to continue to sustain the afterschool program after the end of the grant period in order to continue to help students improve academic skills and to provide extracurricular activities that will develop their hearts and minds. CCISD has an Afterschool Taskforce Committee which will continue to meet and plan for program sustainability. CCISD is committed to cultivating and maintaining relationships with key community members who will help educate students and offer them real-world experiences. Several community organizations have been involved including HEB, Junior League of Corpus Christi, as well as other partners who believe in the program and are ready and willing to lend a hand in helping the program to succeed. Del Mar College, Texas A & M University Corpus Christi, Coastal Bend Bays and Estuaries, and others are committed to continuing services beyond the life of the grant. Parents will be recruited to be a part of the monitoring and decision-making of the program so that they too have buy-in. As the program grows and flourishes, the community will see the value of this program and not allow it to end.

The goal of the program will be to build sustainability into the core of our spending practices. It will be key to purchase larger items needed for the program early. Our vision includes technology to help students engage in STEAM and STEM activities, and to help with research and homework. We will insure that these purchases include warranties and protection plans and are of sufficient quality to last beyond the grant period. In addition, costumes and musical instruments for exploring the arts are in the plan to purchase as well as kits for robotics, reading materials, and other instructional materials needed to enhance our program. In addition, there are plans for staff training in the areas of safety, supervision, discipline and academics. The District will offer the opportunity for center site staff to collaborate not only on content but specific student and family needs. This will build continuity between the school day and the afterschool program. Once grants funds have ended, we will have adequate materials and equipment to sustain afterschool programming, and a community and school staff that understand the program, are trained, and can implement activities that continue to provide family and student achievement and enrichment.

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| | | | Responses to | TEA Program Requirements | | |
|---|---|--|---------------------------------------|---|---|-------------------------|
| Cou | County-district number or vendor ID: 178904 Amendment # (for amendments only): TEA Program Requirement 1: Enter center-level information requested for each of the proposed centers. | | | | | |
| 15 | l . | | | | posed centers. | 1 |
| | Name and physical address | Of Center Site. Fillie Cambus ix (Check all that approve | | Grade levels to (check all that a | , | |
| | Evans Elementary School 1315 Comanche Corpus Christi, Texas | | | ner economically disadvantaged Focus School Priority School | XPre-K X K-2 X 3-4 | □ 7-8 □ 9 □ 10-11 |
| - | 9-digit campus ID number: | 178904110 | 1 | idents 'At Risk' per 2016-2017 TAPR | X 5 | 12 |
| ë | Cost per student | \$ 819 | | · | ^5 | |
| Center | "Regular" student target (to be served 45 days or more annually): | 110 | | Parent/legal guardian target (in proportion with student target): | 39 | |
| | | Feeder s | ichool #1 | Feeder school #2 | Feeder s | school #3 |
| | Campus name | | | | | |
| | 9-digit campus ID number | | | | | |
| | Estimated transportation time | | | | | |
| | Name and physical address | of center site: | The campus | is (check all that apply): | Grade levels to (check all that a | |
| | Garcia Elementary School 1945 Gollihar Corpus Christi, Texas | | X 40% or high 2017-2018 | | XPre-K XK-2 | □ 7-8 □ 9 |
| 8 | 9-digit campus ID number: | 178904115 | ı | ents 'At Risk' per 2016-2017 TAPR | X3-4 X5 | □ 10-11 □ 12 |
| ter | Cost per student | \$ 515 | | | | |
| Center | "Regular" student target (to be served 45 days or more annually): | 175 | | Parent/legal guardian target (in proportion with student target): | roportion with student 61 | |
| | | Feeder school #1 | | Feeder school #2 | Feeder school #3 | |
| | Campus name | | | | | |
| | 9-digit campus ID number | | | | | |
| ĺ | Estimated transportation time | | | | | |
| | Name and physical address of | of center site: | The campus is (check all that apply): | | Grade levels to be served (check all that apply): | |
| 3 | Houston Elementary School 363 Norton Corpus Christi, Texas | | X 40% or high 2017-2018 | | XPre-K XK-2 X3-4 | 7-8 9 10-11 |
| | 9-digit campus ID number: | 178904117 | X >50.3% Stud | lents 'At Risk' per 2016-2017 TAPR | X5 | ☐ 12 |
| enter | Cost per student | \$ 715 | | | | |
| ပိ | "Regular" student target (to be served 45 days or more annually): | 100 | | Parent/legal guardian target (in proportion with student target): | 35 | |
| | | Feeder s | chool #1 | Feeder school #2 | Feeder s | chool #3 |
| | Campus name | | | | | |
| _ | 9-digit campus ID number | | | | | |
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| | Sched | ule #17Res | ponses to TE | A Program Requirements (co | ont.) | |
| Cou | inty-district number or vendor ID | : 178904 | | Amendment # (for ame | • | |
| | Name and physical address of center site: | | The campus | The campus is (check all that apply): | | be served apply): |
| | Schanen Estates Elementary School 5717 Killarmet Corpus Christi, Texas | | 2017-2018 | X 40% or higher economically disadvantaged □ 2017-2018 Focus School □ 2017-2018 Priority School | | □ 7-8 □ 9 □ 10-11 |
| r 4 | 9-digit campus ID number: Cost per student | 178904132 \$ 901 | >50.3% Stude | >50.3% Students 'At Risk' per 2016-2017 TAPR | | □ 12 |
| te | | \$ 901 | <u></u> | | | |
| Center | "Regular" student target (to be served 45 days or more annually): | 100 | | Parent/legal guardian target (in proportion with student target): | 35 | |
| | | Feeder | school #1 | Feeder school #2 | Feeder s | school #3 |
| | Campus name | | | | | |
| | 9-digit campus ID number | | | | | |
| | Estimated transportation time | | | | | |
| | Name and physical address | of center site: | The campus | is (check all that apply): | Grade levels to (check all that a | |
| Center 5 | Shaw Elementary School 2920 Soledad Corpus Christi, Texas | | 2017-2018 | | X Pre-K X K-2 | □ 7-8 □ 9 |
| | 9-digit campus ID number: | 178904122 | ☐ 2017-2018 F X >50.3% Stud | ents 'At Risk' per 2016-2017 TAPR | X3-4 | □ 10-11 □ 12 |
| | Cost per student | \$657 | | | X 5 | |
| | | 137 | | | t 48 | |
| Cent | "Regular" student target (to be served 45 days or more annually): | 137 | | Parent/legal guardian target (in proportion with student target): | 48 | |
| Cent | (to be served 45 days or | | school #1 | (in proportion with student | 48 Feeder s | chool #3 |
| Cent | (to be served 45 days or | | school #1 | (in proportion with student target): | | chool #3 |
| Cent | (to be served 45 days or more annually): | | school #1 | (in proportion with student target): | | chool #3 |
| Cent | (to be served 45 days or more annually): Campus name | | school #1 | (in proportion with student target): | | chool #3 |
| Cent | (to be served 45 days or more annually): Campus name 9-digit campus ID number | Feeder s | | (in proportion with student target): | | be served |
| | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time | Feeder s | The campus i X 40% or highe □ 2017-2018 F | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School | Grade levels to (check all that a | be served pply): 7-8 9 |
| 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served and physical address of the served and the served a | Feeder s | The campus i X 40% or highe □ 2017-2018 F | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged cocus School Priority School | Grade levels to (check all that a | be served pply): |
| 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served and physical address of the served and the served a | Feeder s | The campus i X 40% or highe □ 2017-2018 F | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School | Grade levels to (check all that a | be served pply): 7-8 9 |
| | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served and physical address of the served and the served an | Feeder s of center site: ol | The campus i X 40% or highe □ 2017-2018 F | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged cocus School Priority School | Grade levels to (check all that a | be served pply): |
| enter 6 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served 45 days or more annually): | Feeder s of center site: 178904140 \$901 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (In proportion with student | Grade levels to (check all that a XPre-K XK-2 X3-4 X5 | be served ppfy): |
| enter 6 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served 45 days or more annually): | Feeder s of center site: 178904140 \$901 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (In proportion with student target): | Grade levels to (check all that a XPre-K XK-2 X3-4 X5 | be served ppfy): |
| enter 6 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served 45 days or more annually): | Feeder s of center site: 178904140 \$901 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (In proportion with student target): | Grade levels to (check all that a XPre-K XK-2 X3-4 X5 | be served ppfy): |
| enter 6 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served and the served 45 days or more annually): Campus name | Feeder s of center site: 178904140 \$901 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (In proportion with student target): | Grade levels to (check all that a XPre-K XK-2 X3-4 X5 | be served ppfy): |
| enter 6 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the served and the served 45 days or more annually): Campus name | Feeder s of center site: 178904140 \$901 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (In proportion with student target): Feeder school #2 | Grade levels to (check all that a XPre-K XK-2 X3-4 X5 | be served ppfy): |

By TEA staff person:

Via telephone/fax/email (circle as appropriate)

| | Estimated transportation time | | | | | <u> </u> |
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| | Sched | ule #17—Res | ponses to TE | A Program Requirements (co | ont.) | - |
| Cou | inty-district number or vendor ID | | | Amendment # (for am | • | |
| | Name and physical address | of center site: | The campus | is (check all that apply): | Grade levels to | |
| er 7 | Baker Middle School 3445 Pecan Corpus Christi, Texas 9-digit campus ID number: Cost per student | 178904041 \$450 | X 40% or high 2017-2018 2017-2018 | ner economically disadvantaged Focus School | Check all that a | X 7-8 9 10-11 12 |
| Center | "Regular" student target (to be served 45 days or more annually): | 200 | | Parent/legal guardian target (in proportion with student target): | 70 | |
| | , | Feeder | school #1 | Feeder school #2 | Feeders | school #3 |
| ļ | Campus name | | | | | |
| | 9-digit campus ID number | | | | - | |
| | Estimated transportation time | | · | | | |
| | Name and physical address | of center site: | The campus | is (check all that apply): | Grade levels to (check all that a | |
| Center 8 | Browne Middle School 4301 Schanen Corpus Christi, Texas | □ 2017-2018 F | | | ☐ Pre-K ☐ K-2 | X 7-8 |
| | 9-digit campus ID number: | 178904043 | 2017-2018 I | Priority School lents 'At Risk' per 2016-2017 TAPR | □ 3-4 X 6 | ☐ 10-11 |
| | Cost per student | \$585 | 7 - 50.5 % Oldu | enia Athiak pei 2010-2011 TAFK | | 12 |
| | MDanuta-Maturiant to a | 154 | | Parent/legal guardian target (in proportion with student target): | | <u> </u> |
| Cer | "Regular" student target (to be served 45 days or more annually): | 154 | | (in proportion with student | 54 | |
| Cer | (to be served 45 days or | | school #1 | (in proportion with student | | ichool #3 |
| Cer | (to be served 45 days or | | school #1 | (in proportion with student target): | | chool #3 |
| Cer | (to be served 45 days or more annually): | | school #1 | (in proportion with student target): | | school #3 |
| Cer | (to be served 45 days or more annually): Campus name | | school #1 | (in proportion with student target): | | chool #3 |
| Cer | (to be served 45 days or more annually): Campus name 9-digit campus ID number | Feeder s | | (in proportion with student target): | | be served |
| 6 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the control of th | Feeder s | The campus i X 40% or highe □ 2017-2018 F | (in proportion with student target): Feeder school #2 s (check all that apply): er economically disadvantaged focus School Priority School | Grade levels to (check all that a | be served |
| 6 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the content of the | Feeder s of center site: | The campus i X 40% or highe □ 2017-2018 F | (in proportion with student target): Feeder school #2 is (check all that apply): er economically disadvantaged focus School | Grade levels to (check all that a | be served pply): X 7-8 |
| | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the control of th | Feeder s | The campus i X 40% or highe □ 2017-2018 F | (in proportion with student target): Feeder school #2 s (check all that apply): er economically disadvantaged focus School Priority School | Grade levels to (check all that a | be served pply): X 7-8 9 10-11 |
| enter 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the content of the | Feeder s of center site: 178904046 \$648 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Student | (in proportion with student target): Feeder school #2 is (check all that apply): er economically disadvantaged Focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (in proportion with student | Grade levels to (check all that a | be served pply): X 7-8 D 9 D 10-11 |
| enter 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the content of the | Feeder s of center site: 178904046 \$648 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Student | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (in proportion with student target): | Grade levels to (check all that a | be served pply): X 7-8 D 9 D 10-11 |
| enter 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the content of the | Feeder s of center site: 178904046 \$648 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Student | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (in proportion with student target): | Grade levels to (check all that a | be served pply): X 7-8 D 9 D 10-11 |
| enter 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the content of the | Feeder s of center site: 178904046 \$648 | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (in proportion with student target): Feeder school #2 | Grade levels to (check all that a | be served pply): X 7-8 D 9 D 10-11 |
| Center 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the content of the | Feeder s of center site: 178904046 \$648 139 Feeder s | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude choo! #1 | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (in proportion with student target): Feeder school #2 | Grade levels to (check all that a | be served pply): X 7-8 D 9 D 10-11 |
| Center 9 | (to be served 45 days or more annually): Campus name 9-digit campus ID number Estimated transportation time Name and physical address of the content of the | Feeder s of center site: 178904046 \$648 139 Feeder s | The campus i X 40% or highe □ 2017-2018 F □ 2017-2018 F X >50.3% Stude choo! #1 | (in proportion with student target): Feeder school #2 s (check all that apply): r economically disadvantaged focus School Priority School ents 'At Risk' per 2016-2017 TAPR Parent/legal guardian target (in proportion with student target): Feeder school #2 | Grade levels to (check all that a | be served pply): X 7-8 D 9 D 10-11 |

| | Estimated transportation time | | | | | | |
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| | Schedule #17—Responses to TEA Program Requirements (cont.) | | | | | | |
| Cou | nty-district number or vendor ID: | 178904 | | Amendment # (for am | endments only): | | |
| | Name and physical address | of center site: | The campus | is (check all that apply): | Grade levels to (check all that a | | |
| 10 | Haas Middle School 6630 McArdle Corpus Christi, Texas | | X 40% or high 2017-2018 | | K-2 | 9 | |
| | 9-digit campus ID number: | 178904048 | 1 | lents 'At Risk' per 2016-2017 TAPR | | □ 12 | |
| 10 | Cost per student | \$721 | | A 750.5% Gludents At Nisk per 2010-2017 TAFK | | | |
| Cent | "Regular" student target (to be served 45 days or more annually): | 125 | Parent/legal guardian target (in proportion with student target): | | 44 | | |
| | | Feeder school #1 | | Feeder school #2 | Feeder s | chool #3 | |
| | Campus name: | | | | | | |
| | 9-digit campus ID number | | | | | | |
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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 178904

Amendment # (for amendments only):

TEA Program Requirement 2: Describe the proposed management, center operations, and corresponding budget plan. Explain how the plan will help meet the program objectives and student service targets. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The Texas ACE 21st Century Community Learner Centers grant program will be administratively directed under the Division for Curriculum and Instruction under the supervision of the Deputy Superintendent and under the supervision of the Chief Academic Officer. The District's Finance Comptroller and staff will be responsible for overall fiscal accounting, ensuring that all state and federal regulations are met. A Project Director will be responsible for ensuring that all principals implement all jprogram components at their campuses. The Project Director will review and approve all expenditure requests, review and approve all major personnel requests, and oversee all phases of the program implementation to ensure that they are in compliance with grant guidelines. The Project Director will manage the grant and be responsible for submitting all required reports, serving on the Afterschool Task Force as a member, assisiting in completing and implementing the District Logic Model, developing community partnerships, and managing the overall afterschool program.

Full-time Site Coordinators at each of the 10 campus sites will be responsible for recruiting students that will benefit from participating in the Texas ACE 21st Century Program. Site Coordinators will gather data on students for attendance, discipline, and reporting periods. Site Coordinators will be responsible for ordering materials, arranging special events, securing the assistance of community organizations, planning school-specific parent involvement activities, and collaborating with all entities in planning and carrying out program related activities in addition to preparation of program materials for the targeted students. The Project Director and the Site Coordinators will be responsible for implementing the Logic model for each campus site. The Site Coordinators will report directly to the Project Director and the principal and will be responsible for all activities described in this proposal including planning, implementation, coordination, and monitoring of the program.

A full-time Family Engagement Specialist will be responsible for contacting parents to recruit students and parents to attend the various activities that will be provided for both students and parents. The Family Engagement Specialist will also be responsible for ensuring that services are accessible to parents and children and seeking funds for the program at the end of the funding cycle.

Staff communication: The Project Director will meet quarterly with the representatives from the community agencies providing services, campus administrators, the District Comptroller, the Chief Academic Officer, site coordinators, and Family Engagement Specialist to review current and future plans for the Texas ACE 21st Century Community Learning Centers.

Ongoing Staff training: Program staff will participate in TEA provided training as well as district provided professional development. In addition we have budgeted \$10,000 for additional professional learning and training for staff in mediation (resolving disputes and complaints, training in drug-related issues, identification of practices and effective teaching strategies, and dealing with bullying and gang related issues. The Project Director will coordinate with TEA training and technical assistance to develop a training schedule for project staff. Campus site staff will also participate in staff meetings. For example, the Office of Special Education will provide training to staff on dealing with difficult students, conflict resolution, and managing behavior issues. Staff meetings will include trainings about best practices in afterschool programming, health and nutrition, conflict resolution, and developing collaborative relationships with campus staff to further enhance the program.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 178904

Amendment # (for amendments only):

TEA Program Requirement 3: Describe the proposed program evaluation plan, including a description of how program evaluation results will be used to improve program operations and quality. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The program will be evaluated quarterly and this will provide data and information which will be used to shape decision-making and program improvement. The evaluation and program development are related and include the following?

- 1. Data collection which describes the needsd and current status of the school through the analysis of STAAR test scores and other outcome data including TAPR and PBMAS reports. Program observations and reports will also be utilized in evaluation and planning.
- 2. Feedback will be provided to school and program staff so that they have the opportunity to determine the the level of program implementation and the impact of the various program activities, including Logic Models.
- 3. Program revision and additional evaluation activities will be developed as a result of findings. Systematic monitoring, data collection, and provision of feedback in coordination with the Technical Assistance Coach (TAC) is key to the evaluation and the program's managerial system. The program's success will be ensured by maintaining close contact with all stakeholders and sharing information regarding the program implementation. The Project Director will conducet the evaluation with the support of the administrative assistant, data assistant, Family Engagement Specialist, Site Coordinators, and the Office of Accountability and Academics (OAA). The Project Director and Site Coordinators will develop instruments and techniques for determining the effectiveness of the academic sessions, the parent participation, and program implementation. Weekly or bi-weekly meetings will be held with Site Coordinators and staff to provide timely feedback regarding the projects's progress toward meeting goals.

Submission of the progress/activity reports to TEA will occur thirty days after the completion of each term. Fall term as of January 31, 2019, Spring term as of June 30, 2019, Summer term as of September 30, 2019.

Long term: CCISD will be evaluating and analyzing data from STAAR scores, promotion, and numbers of disciplinary referrals, pass/fail grades and involvement in program activities following the implementation of the program. The District will comply with any evaluation requirements and that may be established by TEA.

The Project Director will ensure that the grant guidelines are followed and on-site visitations will be conducted every other week to evaluate the program. Regular site visits will determine if a site is experiencing success and evaluate the number of participants. Documentation showing weekly schedules, daily schedules with personnel, activities, activity and lesson plan forms and walk-through forms will be turned in on a weekly basis. The Logic Model for each center will be reviewed and monitored periodically. Forms will be used for students requiring homework help or specified tutorials in a subject area to help coordinate the school day program with the afterschool program and ensure continuation of services to the student. Parenting classes, activities, and events at each center will be available for parents and family members of students participating in the program. Outside agencies will be a major component for the success of the afterschool program. Enrichment activities (STEM and STEAM) will be a major component that will be targeted using laptop computers, robotics, board games, recreational games and activities and Accelerated Reader to enhance student success.

How the program will address the needs identified through the assessment/evaluation process: This initiavie proposes to address the needs of students and their families for academic enrichment, youth development, and parent education and literacy. Campus needs assessments were completed collaboratively by campus groups which consisted of teachers, parents, principals, and key personnel. Parent surveys hosted online will help to gain input as well. Each center will develop a Logic Model which will thoroughly examine the needs and the data with a plan to address the individual needs of students and their families. State assessment data (STAAR), past AEIS achievement reports, TAPR data analysis, as well as community socioeconomic and demographic data from the most recent U.S. Census (2014) were also examined. The District's Superindendent and Board of Trustee's approved the submission of the proposal and supports the project.

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| No Barriers | | Schedule #18—Equitable Access and Participation | | | | | |
|--|--------|--|----------|-------------|-------------|--|--|
| # No Barriers | | | | | | | |
| The applicant assures that no barriers exist to equitable access and participation for any groups Barrier: Gender-Specific Bias # Strategies for Gender-Specific Bias Expand opportunities for historically underrepresented groups to fully participate A01 Expand opportunities for historically underrepresented groups to fully participate A02 Provide staff development on eliminating gender bias Ensure strategies and materials used with students do not promote gender bias A03 Ensure strategies and materials used with students do not promote effects of past discrimination on the basis of gender A04 Ensure compliance with the requirements in Title IX of the Education A05 Amendments of 1972, which prohibits discrimination on the basis of gender Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A06 Expansibilities with regard to participation in the program A07 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity # Strategies for Cultural, Linguistic, or Economic Diversity Strategies for Cultural, Linguistic, or Economic Diversity Strategies for Cultural, Linguistic, or Economic Diversity Communicate to students and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of sudents' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development is sensitive to cultural and linguistic differences and communicates an appreciation of diversity B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation of diversity B08 Provide aparent/family center | | | | | | | |
| # Strategies for Gender-Specific Bias Students Teachers Others # Strategies for Gender-Specific Bias Expand opportunities for historically underrepresented groups to fully participate | # | | Students | Teachers | Others | | |
| # Strategles for Gender-Specific Bias Students Teachers Others A01 Expand opportunities for historically underrepresented groups to fully participate A02 Provide staff development on eliminating gender bias | 000 | I he applicant assures that no barriers exist to equitable access and participation for any groups | | \boxtimes | \boxtimes | | |
| Expand opportunities for historically underrepresented groups to fully participate A02 Provide staff development on eliminating gender bias Ensure strategies and materials used with students do not promote gender bias Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity ** Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program activities Develop/maintain community involvement/participation in program activities Ensure staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation of or diversity Ensure staff development on effective teaching strategies for diverse populations Ensure staff development on effective teaching strategies for diverse and communicates an appreciation for diversity Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider Bog Provide a parent/family center | Barrie | r: Gender-Specific Bias | | | | | |
| A02 Provide staff development on eliminating gender bias Ensure strategies and materials used with students do not promote gender bias A04 Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender A05 Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender A06 Ensure compliance with the requirements in Title LX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender A06 Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A99 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity # Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language B02 Provide interpreter/translator at program activities B03 Increase awareness and appreciation of cultural and linguistic diversity Increase awareness and appreciation of cultural and linguistic diversity Increase awareness and appreciation of cultural and linguistic diversity Increase awareness and appreciation of cultural and linguistic diversity Increase awareness and appreciation of cultural and linguistic diversity Increase awareness and appreciation of cultural and linguistic diversity Increase awareness and families linguistic and cultural backgrounds B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A schoo | # | Strategies for Gender-Specific Bias | Students | Teachers | Others | | |
| Ensure strategies and materials used with students do not promote gender bias Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender A05 Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender A06 Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A99 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity # Strategies for Cultural, Linguistic, or Economic Diversity B01 Provide program information/materials in home language B02 Provide program information/materials in home language B03 Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide a parent/family center | A01 | participate | | | | | |
| A04 Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A99 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity ** Strategies for Cultural, Linguistic, or Economic Diversity B01 Provide program information/materials in home language B02 Provide interpreter/translator at program activities B03 Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide a parent/family center | A02 | <u></u> | | | | | |
| Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender A06 Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program A99 Other (specify) Barrier: Cultural, Linguistic, or Economic Diversity # Strategies for Cultural, Linguistic, or Economic Diversity B01 Provide program information/materials in home language B02 Provide interpreter/translator at program activities B03 Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide a parent/family center | A03 | gender bias | | | | | |
| An Amendments of 1972, which prohibits discrimination on the basis of gender Ano Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program App Other (specify) | A04 | effects of past discrimination on the basis of gender | | | | | |
| A99 Other (specify) | A05 | Amendments of 1972, which prohibits discrimination on the basis of gender | | | | | |
| # Strategles for Cultural, Linguistic, or Economic Diversity # Strategles for Cultural, Linguistic, or Economic Diversity B01 Provide program information/materials in home language B02 Provide interpreter/translator at program activities B03 Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide a parent/family center | A06 | | | | | | |
| # Strategies for Cultural, Linguistic, or Economic Diversity B01 Provide program information/materials in home language | A99 | Other (specify) | | | | | |
| B01 Provide program information/materials in home language | Barrie | r: Cultural, Linguistic, or Economic Diversity | | | | | |
| B02 Provide interpreter/translator at program activities B03 Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center | # | Strategies for Cultural, Linguistic, or Economic Diversity | Students | Teachers | Others | | |
| Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. B04 Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center B10 Provide a parent/f | B01 | Provide program information/materials in home language | | | | | |
| through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program activities Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Bosek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider Bosek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider Bosek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider Bosek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider Development is sensitive to cultural and linguistic differences Development is sensitive to cultural and linguis | B02 | Provide interpreter/translator at program activities | | | | | |
| B05 Develop/maintain community involvement/participation in program activities B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide a parent/family center | B03 | | | | | | |
| B06 Provide staff development on effective teaching strategies for diverse populations B07 Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center | B04 | | | | | | |
| B06 populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center | B05 | | | | | | |
| B08 Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center | B06 | | | | | | |
| B08 assistance center, Title I, Part A school support team, or other provider B09 Provide parenting training B10 Provide a parent/family center | B07 | | | | | | |
| B10 Provide a parent/family center | B08 | | | | | | |
| | B09 | Provide parenting training | | | | | |
| B11 Involve parents from a variety of backgrounds in decision making | B10 | Provide a parent/family center | | | | | |
| | B11 | Involve parents from a variety of backgrounds in decision making | | | | | |

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| County-District Number or Vendor ID: 178904 Amendment number (for amendments only): Barrier: Cultural, Linguistic, or Economic Diversity Students Teachers Others | Schedule #18—Equitable Access and Participation (cont.) | | | | |
|---|---|--|---------------|------------|--------|
| # Strategies for Cultural, Linguistic, or Economic Diversity Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school B13 Provide child care for parents participating in school activities B14 Acknowledge and include family members' diverse skills, talents, and knowledge in school activities B15 Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program B16 Offer computer literacy courses for parents and other program beneficiaries B17 Conduct an outreach program for traditionally "hard to reach" parents B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education B20 effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1984, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B22 Provide mediation training on a regular basis to assist in resolving disputes and complaints # Strategies for Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention C02 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mediator program | | | number (for a | amendments | only): |
| Offer "Texible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school B13 Provide child care for parents participating in school activities | | r: Cultural, Linguistic, or Economic Diversity (cont.) | | | |
| B12 learning activities and other activities that don't require parents to come to the school | # | | Students | Teachers | Others |
| Acknowledge and include family members' diverse skills, talents, and knowledge in school activities Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program B16 Offer computer literacy courses for parents and other program beneficiaries B17 Conduct an outreach program for traditionally "hard to reach" parents | B12 | learning activities and other activities that don't require parents to come to | | | |
| Rowledge in school activities Provide adult education, including high school equivalency (HSE) and/or SEL classes, or family literacy program | B13 | Provide child care for parents participating in school activities | | | |
| B16 Offer computer literacy courses for parents and other program beneficiaries | B14 | | | | |
| B17 Conduct an outreach program for traditionally "hard to reach" parents | B15 | | | | D |
| B18 Coordinate with community centers/programs | B16 | | | | |
| Seek collaboration/assistance from business, industry, or institutions of higher education | B17 | Conduct an outreach program for traditionally "hard to reach" parents | | | |
| Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Color Provide mediation training on a regular basis to assist in resolving Color Color Provide early intervention Color Provide early intervention Color Provide counseling Color Provide flexibility in scheduling activities Color Provide flexibility in scheduling activities Color Provide mentor program Color Provide before/after school recreational, instructional, cultural, or artistic Color Provide before/after school recreational, instructional, cultural, or artistic Color Provide before/after school recreational, instructional, cultural, or artistic Color Color | B18 | Coordinate with community centers/programs | | | |
| B20 effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B22 Provide mediation training on a regular basis to assist in resolving disputes and complaints B33 Provide mediation training on a regular basis to assist in resolving disputes and complaints B39 Other (specify) B399 Other (specify) B399 Strategies for Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention C02 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program Provide before/after school recreational, instructional, cultural, or artistic | B19 | higher education | | | |
| B21 of 1964, which prohibits discrimination on the basis of race, national origin, and color B22 Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B99 Other (specify) Barrier: Gang-Related Activities # Strategies for Gang-Related Activities C01 Provide early intervention C02 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program Provide before/after school recreational, instructional, cultural, or artistic | B20 | effects of past discrimination on the basis of race, national origin, and | | | |
| B22 of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B99 Other (specify) | B21 | of 1964, which prohibits discrimination on the basis of race, national | | | |
| B99 Other (specify) | B22 | of their rights and responsibilities with regard to participation in the | | | |
| # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention | B23 | | | | |
| # Strategies for Gang-Related Activities Students Teachers Others C01 Provide early intervention | B99 | Other (specify) | | | |
| C01 Provide early intervention | Barrie | r: Gang-Related Activities | | | |
| C02 Provide counseling | # | Strategies for Gang-Related Activities | Students | Teachers | Others |
| Co3 Conduct home visits by staff Co4 Provide flexibility in scheduling activities Co5 Recruit volunteers to assist in promoting gang-free communities Co6 Provide mentor program Provide before/after school recreational, instructional, cultural, or artistic | C01 | Provide early intervention | | | |
| C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program C07 Provide before/after school recreational, instructional, cultural, or artistic | C02 | Provide counseling | | | |
| C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program Provide before/after school recreational, instructional, cultural, or artistic | C03 | Conduct home visits by staff | | | |
| C06 Provide mentor program Provide before/after school recreational, instructional, cultural, or artistic | C04 | Provide flexibility in scheduling activities | | | |
| Provide before/after school recreational, instructional, cultural, or artistic | C05 | Recruit volunteers to assist in promoting gang-free communities | | | |
| | C06 | Provide mentor program | | | |
| | C07 | | | | |

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| Schedule #18—Equitable Access and Participation (cont.) | | | | |
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| | County-District Number or Vendor ID: 178904 Amendment number (for amendments only): | | | |
| | r: Gang-Related Activities (cont.) | | | |
| # | Strategies for Gang-Related Activities | Students | Teachers | Others |
| C08 | Provide community service programs/activities | | | |
| C09 | Conduct parent/teacher conferences | | | |
| C10 | Strengthen school/parent compacts | | | |
| C11 | Establish collaborations with law enforcement agencies | | | |
| C12 | Provide conflict resolution/peer mediation strategies/programs | | | |
| C13 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | |
| C14 | Provide training/information to teachers, school staff, and parents to deal with gang-related issues | | | |
| C99 | Other (specify) | | | |
| Barrie | r: Drug-Related Activities | | | |
| # | Strategies for Drug-Related Activities | Students | Teachers | Others |
| D01 | Provide early identification/intervention | | | |
| D02 | Provide counseling | | | |
| D03 | Conduct home visits by staff | | | |
| D04 | Recruit volunteers to assist in promoting drug-free schools and communities | | | |
| D05 | Provide mentor program | | | |
| D06 | Provide before/after school recreational, instructional, cultural, or artistic programs/activities | | | |
| D07 | Provide community service programs/activities | | | |
| D08 | Provide comprehensive health education programs | | | |
| D09 | Conduct parent/teacher conferences | | | |
| D10 | Establish school/parent compacts | | | |
| D11 | Develop/maintain community collaborations | | | |
| D12 | Provide conflict resolution/peer mediation strategies/programs | | | |
| D13 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | |
| D14 | Provide training/information to teachers, school staff, and parents to deal with drug-related issues | | | |
| D99 | Other (specify) | | | |
| Barrier: Visual Impairments | | | | |
| # | Strategies for Visual Impairments | Students | Teachers | Others |
| E01 | Provide early identification and intervention | | | |
| E02 | Provide program materials/information in Braille | | | |
| | | | | |

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| | Schedule #18—Equitable Access and Participation (cont.) | | | |
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| County | -District Number or Vendor ID: 178904 Amendment | number (for a | mendments o | only): |
| Barrier | : Visual Impairments | | | |
| # | Strategies for Visual Impairments | Students | Teachers | Others |
| E03 | Provide program materials/information in large type | | | |
| E04 | Provide program materials/information in digital/audio formats | | | |
| E05 | Provide staff development on effective teaching strategies for visual impairment | | | |
| E06 | Provide training for parents | | | |
| E07 | Format materials/information published on the internet for ADA accessibility | | | |
| E99 | Other (specify) | | | |
| Barrie | r: Hearing Impairments | | | <u> </u> |
| # | Strategies for Hearing Impairments | | | |
| F01 | Provide early identification and intervention | | | |
| F02 | Provide interpreters at program activities | | | |
| F03 | Provide captioned video material | | | |
| F04 | Provide program materials and information in visual format | | | |
| F05 | Use communication technology, such as TDD/relay | | | |
| F06 | Provide staff development on effective teaching strategies for hearing impairment | | | |
| F07 | Provide training for parents | | | |
| F99 | Other (specify) | | | |
| Barrie | r: Learning Disabilities | | | |
| # | Strategies for Learning Disabilities | Students | Teachers | Others |
| G01 | Provide early identification and intervention | | | |
| G02 | Expand tutorial/mentor programs | | | |
| G03 | Provide staff development in identification practices and effective teaching strategies | | | |
| G04 | Provide training for parents in early identification and intervention | | | |
| G99 | Other (specify) | | | |
| Barrie | r: Other Physical Disabilities or Constraints | | | |
| # | Strategies for Other Physical Disabilities or Constraints | Students | Teachers | Others |
| H01 | Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints | | | |
| H02 | Provide staff development on effective teaching strategies | | | |
| H03 | Provide training for parents | | | |
| H99 | Other (specify) | | | |
| | | | | |

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| Schedule #18—Equitable Access and Participation (cont.) | | | | | |
|---|---|---------|----------|----------|--------|
| | County-District Number or Vendor ID: 178904 Amendment number (for amendments only): | | | | |
| Barrie | r: Inaccessible Physical Structures | | | | |
| # | Strategies for Inaccessible Physical Structures | | Students | Teachers | Others |
| J01 | Develop and implement a plan to achieve full participation by stu with other physical disabilities/constraints | udents | | | |
| J02 | Ensure all physical structures are accessible | | | | |
| J99 | Other (specify) | | | | |
| Barrie | r: Absenteeism/Truancy | | | | |
| # | Strategies for Absenteeism/Truancy | | Students | Teachers | Others |
| K01 | Provide early identification/intervention | - | | | |
| K02 | Develop and implement a truancy intervention plan | | | | |
| K03 | Conduct home visits by staff | | | | |
| K04 | Recruit volunteers to assist in promoting school attendance | | | | |
| K05 | Provide mentor program | | | | |
| K06 | Provide before/after school recreational or educational activities | | | | |
| K07 | Conduct parent/teacher conferences | | | | |
| K08 | Strengthen school/parent compacts | | | | |
| K09 | Develop/maintain community collaborations | | | | |
| K10 | Coordinate with health and social services agencies | | | | |
| K11 | Coordinate with the juvenile justice system | | | | |
| K12 | Seek collaboration/assistance from business, industry, or institut higher education | ions of | | | |
| K99 | Other (specify) | - | | | |
| Barrie | r: High Mobility Rates | | , | | |
| # | Strategies for High Mobility Rates | | Students | Teachers | Others |
| L01 | Coordinate with social services agencies | | | | |
| L02 | Establish collaborations with parents of highly mobile families | i | | | |
| L03 | Establish/maintain timely record transfer system | | | | |
| L99 | Other (specify) | | | | |
| Barrier | : Lack of Support from Parents | | | | |
| # | Strategies for Lack of Support from Parents | | Students | Teachers | Others |
| M01 | Develop and implement a plan to increase support from parents | | | | |
| M02 | Conduct home visits by staff | | | | |
| | | | | | |

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| | Schedule #18—Equitable Access and Participation (cont.) | | | |
|---|---|-------------|------------|--------|
| | | number (for | amendments | only): |
| Barrie | r: Lack of Support from Parents (cont.) | | | |
| # | Strategies for Lack of Support from Parents | Students | Teachers | Others |
| M03 | Recruit volunteers to actively participate in school activities | | | |
| M04 | Conduct parent/teacher conferences | | | |
| M05 | Establish school/parent compacts | | | |
| M06 | Provide parenting training | | | |
| M07 | Provide a parent/family center | | | |
| M08 | Provide program materials/information in home language | | | |
| M09 | Involve parents from a variety of backgrounds in school decision making | | | |
| M10 | Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school | | | |
| M11 | Provide child care for parents participating in school activities | | | |
| M12 | Acknowledge and include family members' diverse skills, talents, and knowledge in school activities | | | |
| M13 | Provide adult education, including HSE and/or ESL classes, or family literacy program | | | |
| M14 | Conduct an outreach program for traditionally "hard to reach" parents | | | |
| M15 | Facilitate school health advisory councils four times a year | | | |
| M99 | Other (specify) | | | |
| Barrie | r: Shortage of Qualified Personnel | | | |
| # | Strategies for Shortage of Qualified Personnel | Students | Teachers | Others |
| N01 | Develop and implement a plan to recruit and retain qualified personnel | | | |
| N02 | Recruit and retain personnel from a variety of racial, ethnic, and language minority groups | | | |
| N03 | Provide mentor program for new personnel | | | |
| N04 | Provide intern program for new personnel | | | |
| N05 | Provide an induction program for new personnel | | | |
| N06 | Provide professional development in a variety of formats for personnel | | | |
| N07 | Collaborate with colleges/universities with teacher preparation programs | | | |
| N99 | Other (specify) | | | |
| Barrier: Lack of Knowledge Regarding Program Benefits | | | | |
| # | Strategies for Lack of Knowledge Regarding Program Benefits | Students | Teachers | Others |
| P01 | Develop and implement a plan to inform program beneficiaries of program activities and benefits | | | |
| P02 | Publish newsletter/brochures to inform program beneficiaries of activities and benefits | | | |

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| | Schedule #18—Equitable Access and Participa | tion (cont.) | | | |
|-------------|---|---------------------|------------|----------|--|
| Count | County-District Number or Vendor ID: 178904 Amendment number (for amendments only): | | | | |
| | er: Lack of Knowledge Regarding Program Benefits (cont.) | crit ridiliber (lot | amenuments | Offig). | |
| # | Strategies for Lack of Knowledge Regarding Program Benefits | Students | Teachers | Others | |
| P03 | Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits | | | | |
| P99 | Other (specify) | | | | |
| Barrie | r: Lack of Transportation to Program Activities | | | | |
| # | Strategies for Lack of Transportation | Students | Teachers | Others | |
| Q01 | Provide transportation for parents and other program beneficiaries to activities | | | | |
| Q02 | Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school | | | | |
| Q03 | Conduct program activities in community centers and other neighborhool locations | od 🗆 | | | |
| Q99 | Other (specify) | | | | |
| Barrie | r: Other Barriers | | | | |
| # | Strategies for Other Barriers | Students | Teachers | Others | |
| Z99 | Other barrier | | П | П | |
| | Other strategy | | | | |
| Z 99 | Other barrier | | | | |
| | Other strategy Other barrier | | | | |
| Z99 | Other strategy | | | | |
| | Other barrier | | | | |
| Z99 | Other strategy | | | | |
| | Other barrier | | | | |
| Z99 | Other strategy | | | | |
| | Other barrier | | | <u> </u> | |
| Z99 | Other strategy | | | | |
| Z99 | Other barrier | | | | |
| 233 | Other strategy | | | | |
| Z99 | Other barrier | | | П | |
| | Other strategy | <u> </u> | | | |
| Z99 | Other barrier | | | | |
| | Other strategy | | | | |
| Z99 | Other barrier Other strategy | | | | |
| | | | | | |

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| Schedule #19—Private Nonprofit School Participation | | | | |
|--|----------------------------|--------------------------|---|--|
| County-District Number or Vendor ID: 1 | | Amendme | ent number (for amendments only): | |
| Part 1: Private Nonprofit School Contacts. This part is required regardless of whether any private nonprofit schools are participating in the program. For <i>statewide</i> teacher training programs or <i>statewide</i> student instructional programs, refer to the list of private nonprofit school association contacts posted on the <u>Applying for a Grant</u> page. | | | | |
| | Total Nonprofit Sch | nools within Bounda | ry | |
| Enter total number of private nonprofit s | schools within applic | cant's boundary (enter | "0" if none): 18 | |
| | Initial Phase (| Contact Methods | | |
| Required if any nonprofit schools are w method. | ithin boundary: Che | ck the appropriate box | x below to indicate initial phase contact | |
| ☐ Certified letter | ☐ Documented p | hone calls | ☑ Meetings | |
| Fax | | | Other method (specify): | |
| | | Students within Bou | | |
| Enter total number of eligible private no | nprofit students with | nin applicant's bounda | iry (enter "0" if none): | |
| Check box only if there is no data availa | able to determine the | e number of eligible st | tudents: | |
| | | ofit Participants | | |
| Total nonprofit schools participating: TBD | Total nonprofit stu TBD | dents participating: | Total nonprofit teachers participating: TBD | |
| No nonprofit schools participating: | | ents participating: | No nonprofit teachers participating: | |
| Part 2: Consultation and Services. Reschools are participating. | mainder of schedul | e, Parts 2, 3, and 4, a | re required only if private nonprofit | |
| Participant Consultat | ion: Development | and Design Phase C | consultation Methods | |
| Check the appropriate boxes to indicate | | | | |
| ☑ Certified letter | ☐ Documented pl | | ⊠ Meetings | |
| ☐ Fax | | | Other (specify): | |
| Requirements Considered P | er No Child Left Be | phind Act of 2001 (P. | | |
| How children's needs will be identifie | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| What services will be offered | | | | |
| How, where, and by whom the service | es will be provided | | | |
| How the services will be academically | y assessed, and ho | w the results of that as | ssessment will be used to improve | |
| unose services | | | | |
| ☐ The size and scope of the equitable s proportion of funds that is allocated under | er subsection (a)(4): | for such services | | |
| Ine methods or sources of data that: | are used under sub: | section (c) and section | n 1113(c)(1) to determine the number | |
| of children from low-income families in p | articipating school a | ittendance areas who | attend private popurofit cohoole | |
| How and when the organization will make decisions about the delivery of services to such children, including a thorough consideration and analysis of the views of the private nonprofit school officials on the provision of services through a contract with potential third-party providers | | | | |
| How, if the organization disagrees with the views of the private nonprofit school officials on the provision of services through a contract, the organization will provide in writing to these officials an analysis of the reasons why the organization has chosen not to use a contractor | | | | |
| Other (specify): | | | | |
| | | | | |
| | Ee-TEA | Llen Onto | | |
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| | | Schedule # | 19—Priva | te Nonp | rofit Sch | ool P | articipa | tion (cont.) | | | | | |
|--|---|-----------------------------------|--------------------------------|---------------------------------|--------------|-------------------------------|-------------------------------|------------------|----------------|--|--|--|--|
| Schedule #19—Private Nonprofit School Participation (cont.) County-District Number or Vendor ID: 178904 Part 3: Services and Benefits Delivery Amendment number (for amendments only): | | | | | | | | | | | | | |
| _ | | | у | | | | | | | | | | |
| Designated Places/Sites | | | | | | | | | | | | | |
| | Public school | e nonpro | rofit school | | | | | | | | | | |
| Other (specify): | | | | | | | | | | | | | |
| Designated Times | | | | | | | | | | | | | |
| | Regular school day | school day | | | | | l day | | | | | | |
| | Summer vacation | (specify) | specify): | | | | | | | | | | |
| Part 4: Selection Criteria/Activity Timeline | | | | | | | | | | | | | |
| # | Private Nonpro Number of Stud | ame/ achers Selection Criteria | | | eria | Major Activities Activity Beg | | | | | | | |
| | | | High need in terms of economic | | 46 0. | | | | | | | | |
| 1 | # of students: | | | disadvantaged and ELL | | | After School Academic support | | | | | | |
| | | | | n need in terms | | | | | | | | | |
| 2 | # of students: | | _ | of economic disadvantaged and | | After School Academic support | | | | | | | |
| | | | | ELL | | | | | | | | | |
| 3 | | | High need in terms of economic | | After School | | | | | | | | |
| | # of students: | | | disadvantaged and ELL | | | Academic support | | | | | | |
| | | | | High ne | ed in ter | ms | A61 C | | | | | | |
| 4 | # of students: | | | of economic disadvantaged a ELL | | | After School Academic support | | | | | | |
| | | | ed in ter | ms | 4.51 | | | | | | | | |
| 5 | # of students: # of teachers: | | | | | | After School Academic support | | | | | | |
| Part | 5: Differences in Pro | gram Benefi | ts Provide | | olic and I | Privat | le Scho | ols | | | | | |
| Select the one appropriate box below. There are no differences between the program benefits provided to the public school students and the private school students. There are differences in program benefits to be provided to the public school students and the private school students. (Describe the differences and the reasons for the differences in the space provide below.) | | | | | | | | | | | | | |
| 1 | Description of | Difference in | Benefits | | | | Reason | for the Differen | ce in Benefits | | | | |
| 2 | | | | _ | 1 2 | | | <u>.</u> | | | | | |
| 3 | | | | | 3 | | | | | | | | |
| 4 | | | | | | _ | | | | | | | |
| 5 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | or TEA | | | | | | | | | |
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| Schedule #19—Private Nonprofit School Participation | | | | | | | | | | | |
|--|--|-----------------------------|-----------------------|--------------------|----------|---------------------------------------|-------------------|------------------------|-----------------------------|--|--|
| County-District Number or Vendor ID: 178904 Amendment number (for amendments only): | | | | | | | | | | | |
| Part 1: Private Nonprofit School (PNP) Contacts. This part is required regardless of whether any PNP schools are participating in the program. For statewide teacher training programs or statewide student instructional programs, refer to the list of PNP school association contacts posted on the Applying for a Grant page. | | | | | | | | | | | |
| | Enter total number of PNP schools within applicant's boundary (enter "0" if none): 18 | | | | | | | | | | |
| | Enter total number of eligible PNP students within applicant's boundary (enter "0" if none): TBD | | | | | | | | | | |
| Check box only if there is no data available to determine the number of eligible students: | | | | | | | | | | | |
| Total PNP schools participating: TBD | | | | | | | | | | | |
| No PNP schools participating: No PNP students participating: No PNP teachers participating: | | | | | | | | | | | |
| Part 2: Services and Benefits Delivery | | | | | | | | | | | |
| Desi | gnated Places/Site | S | | | | | | | | | |
| □Р | ublic school | ☑ Private non | profit scho | ol 🔲 N | eutral s | ite | ☐ Othe | r (specify): | | | |
| Desi | gnated Times | | | | | | | | | | |
| | uring school | ☐ Before scho | ool | ⊠ A1 | ter sch | ool | ⊠ Sumi | ner break | Other (specify): | | |
| Part | 3: Selection Criteri | a/Activity Time | eline | 28 8 | | | | · | (-,,- | | |
| # | PNP School Name/ Number of Students and Teachers | | | Selection Criteria | | | Major Activities | | Activity Begin/ End Date | | |
| 1 1 | School name: | | | Activity | #1 sele | ction | Activity #1 major | | Activity #1 begin date | | |
| <u> </u> | # of students: | # of teachers: | | criteria | | | activitie | es | Activity #1 end date | | |
| 2 | School name: | | Activity #2 selection | | | Activity #2 major | | Activity #2 begin date | | | |
| | # of students: | of students: # of teachers: | | criteria | | | activities | | Activity #2 end date | | |
| 3 | School name: | | | Activity a | #3 sele | ction | Activity #3 major | | Activity #3 begin date | | |
| | # of students: # of teachers: | | | criteria activ | | | activitie | | Activity #3 end date | | |
| | 4: Differences in P | | s Provide | d to Publ | ic and | Privat | te Nonp | rofit Schoo | ls | | |
| Select the one appropriate box below. There are no differences between the program benefits provided to the public school students and the private nonprofit school students. There are differences in program benefits to be provided to the public school students and the private nonprofit school students. (Describe the differences and the reasons for the differences in the space provide below.) | | | | | | | | | | | |
| 4 | Description of Difference in Benefits | | | | | Reason for the Difference in Benefits | | | | | |
| 1 | | | | | 1 | | | | | | |
| 2 | | | | | 2 | | | | | | |
| 3 | | | | | | | | | | | |
| Part 5: Every Student Succeeds Act (ESSA) Assurances | | | | | | | | | | | |
| The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1) and/or Section. 8501(c)(1), as applicable, with all eligible private nonprofit schools located within the LEA's boundaries. | | | | | | | | | | | |
| The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Nonprofit Schools Ombudsman in the manner and timeline requested. | | | | | | | | | | | |
| | | | | | | | | | | | |
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